

Upper Poppleton Parish Council

Budget Year to 31 March 2020

	£
Revenue Expenditure	
Clerk's Salary	7,842
Audit Fees	280
Chairman's Expenses	40
Clerk's Training	50
Councillors' Courses	200
Information Commissioner	40
Insurance	850
Newsletter	-
Remembrance Sunday	50
Room Hire	250
Stationery/Post/Phones	400
Subscriptions	640
Travelling Expenses	50
Website Development	200
Allotment Water	50
Grass Cutting	2,560
Guild Hut Maintenance	100
Pump Repairs	100
Repairs & Renewals	500
Seats Refurbishment	300
Trees/Hedges	500
Village in bloom	300
Reserves	1,200
Contingencies	800
Sundry Unexpected Expenses	500
All Saints Church LGA 1972, s 214(6)	425
Discretionary - LGA 1972 s 137	250
Millennium Green Trust - Public Health Act 1875 s164	500
Poppleton Community Trust LGA 1976 s 19	3,000
Poppleton Library - LGA 1972 s 137	500
Poppleton Under Fives - LGA 1972 s137	500
Youth Club - LGA 1976 s 19 (1) d, e, f	1,500
TOTAL EXPENDITURE	24,477
Allotments	255
Bank Interest	8
Bus Shelter Grant	-
Grass Cutting	1,412
Open & Green Spaces	500
Seats Grant	250
Wayleave	12
PRECEPT	22,491
TOTAL INCOME	24,928
Excess of Income over Expenditure	£ 451